

PROPOSED PUPIL PREMIUM GRANT: SPENDING & RATIONALE 2019/20

Number of pupils and pupil premium grant received	
Total number of pupils on roll in school eligible for Pupil Premium funding	212
Total number of pupils eligible for Pupil Premium	65
% of the school population	32%
Total amount of Pupil Premium received	£89,080
Early Years Pupil Premium Funding (Nursery)	
Total number of pupils on roll	25
Total number of pupils eligible for Pupil Premium	6

Item/project	Cost	Rationale & Objective
Employment 5 TAs for afternoon interventions to Y1-Y6	£61,500	Pupil premium children in all cohorts tend to have very low starting points and gaps between disadvantaged and non-disadvantaged children has widened in some cohorts. School has employed our TAs to work during afternoons across Y1-Y6 to help diminish the difference in reading, writing & maths. Catch up sessions and planned and interventions monitored
Employment of a TA to support specific SEND children	£2120	TA spends one morning per week delivering bespoke interventions for SEND children many of whom are also disadvantaged. The TA has a range of qualifications in interventions such as relax kids and Lego therapy
Purchase of SLA with speech therapist	£1,800	A school based therapist works with identified children to improve speech and language. The impact of this work is seen through S&L strand of early years and training for EY staff has also been a benefit so daily intervention can be given.
Music service contribution to pay for FSM tuition	£382	A major barrier to learning is parents' ability to pay for extracurricular activities & encouragement to try a wider range of activities. School pays for music tuition- this raises confidence, enthusiasm for learning & wider opportunities
Curriculum enhancement	£7000	Providing opportunities for children across school to have a range of new experiences. This can include residential trips, school trips and visits to school. We believe that this has a huge impact on writing and vocabulary.
Licence for Lexia reading programme and Speech Link testing software	£960	This computer software embeds reading and can be used to screen younger children's understanding so we can apply speech programmes to these children's daily routine
Licence for Reading plus programme for Year 6	£1000	Online reading programme used in Y6 and in Y5 in the summer term to improve reading speeds and comprehension. This provides access to high quality texts for disadvantaged children.
Licence for Times Tables Rockstar programme	£158	On line programme to support mental maths and times table education
Purchase of a range of reading books	£2000	Reading results 2019 were below that of national and school is giving children opportunities and incentives to enjoy a wider range of literature. Pupils will benefit from a range of non-fiction, graphic novel and poetry books as well as classic fiction.
Breakfast club	£500	School supports children by paying for breakfast club to those children who require early morning care

Total estimated spend to date 2019/20	£77,420
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